



2026 School Planning

learning | **as unique** | as every student



Calgary Board
of Education

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cbe.ab.ca/dialogue



2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Braeside
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – School Goal

- Students' achievement in Literacy will improve.





School Development Plan – Outcome

- Through the intentional design of the learning environment, students will know what to do next to improve in literacy.





School Development Plan – Outcome Measures



- Report Card Indicators:
 - ELAL – Reads to explore and understand.
 - ELAL – Writes to express information and ideas.
- Provincial Assessments:
 - CC3, LeNS, PAST

School Development Plan – Outcome Measures



- Surveys:
 - Calgary Board of Education (CBE) Student Survey:
 - “I have opportunity to receive feedback from others to improve my writing.”
 - “I know what to do to improve my writing skills.”
 - Alberta Education Assurance (AEA) Survey:
 - “Your child clearly understands what they are expected to learn at school.”
 - OurSCHOOL Survey – Percentage of students who set relevant, attainable goals and exert deliberate and persistent effort to achieve them.

School Development Plan – Data for Monitoring Progress



- Internal Tracking:
 - Professional Learning Communities (PLC) common writing assessments.
 - MAZE, Vocabulary and Words Their Way
- Formative Assessment:
 - Clear learning intentions (NewLearn Alberta KUSPs) linked to success criteria.
- Perception Data:
 - Professional learning data regarding impact on professional growth (SDP Teacher Survey).

School Development Plan – Learning Excellence Actions

- Utilize high impact literacy strategies to engage students:
 - Use of gradual release strategy (I do, We do, You do).
 - Clearly articulating learning intentions.
 - Build, share and use exemplars with students to enrich students' understanding of success criteria.
 - Utilize consistent, specific and timely formative assessment practices to move student learning forward.



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School Development Plan – Well-Being Actions



- Create learning spaces that provide learners with safe and respectful environments:
 - Activate students as owners of their own learning by engaging learners in goal setting, self-assessments, and / or reflection.
 - Provide repeated opportunities for learners to practice and consolidate literacy skills and knowledge.

School Development Plan – Truth & Reconciliation, Diversity and Inclusion Actions



- Provide access to inclusive learning environments through responsive teaching and culturally diverse resources:
 - Use scaffolded learning intentions (i.e. learners may have different learning goals).
 - Empower students to have voice in learning and assessment practices.
 - Consider student identity in task design and text selection.

Questions?

We'll take a few minutes to answer questions about our school development plan.

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Our School Budget

- Our school received \$1,627,074 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.

Our 2025-26 School Budget

- Our student enrolment for the current year is 207.

RAM Allocations

Per School Total	\$	497,916
Per Student Total	\$	1,129,158
Total RAM Allocations	\$	1,627,074

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$	1,146,575	10.2
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Support Staff

\$	120,374	2.1
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Administration

\$	293,712	3.0
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Total Staffing

\$	1,560,660	15.2
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Supplies/Other

\$	66,413
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Total RAM Deployment Plans

\$	1,627,074
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Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Examples:
 - Field trips
 - In-school activities
 - Artist in residence



Our 2025-26 School Fees

[§Guide to 2025-26 School Fees](#)



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Our 2025-26 School Fees

- 2024-25 Report to Parents on Fees:
- <https://braeside.cbe.ab.ca/fees>



Questions?

We'll take a few minutes to answer questions about our school budget and fees.



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Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

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Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger (Weekly Update from Admin)
- Instagram



Gathering Your Feedback

School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal, outcome, actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal, outcome, actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget, and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

E.g. Field trips, in-class experiences, residencies.





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Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by Thursday April 30th.
 - A meeting evaluation summary by Thursday April 30th.
- Share information about student results and the school development plan at our April school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2026.

Wrap-Up



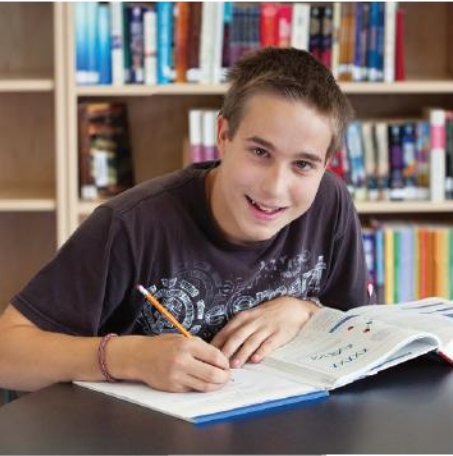
- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.



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School Planning Meeting
Evaluation (Copy)





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There can be no dialogue without you.